REPORT TO COMMUNITY



2018/2019

April 1, 2018 - March 31, 2019

2018/2019

This past year, Inn from the Cold has provided shelter and compassionate support for Calgary's most vulnerable children and families. Thanks to our community supporters, volunteers, partner agencies and funders, we were able to provide much more than a roof and a bed, but also the resources required to move families on the path to independence.

Along with the Board, I am incredibly proud of the dedicated team of staff who passionately care for the needs of families experiencing housing crisis. The support from community is evident in the following pages, and in the number of families who found their way home over the past 365 days.

Inn from the Cold is dedicated to providing families a continuum of support and resources to end the cycle of homelessness. And we know that this is only possible through the support of our community, and because of the generosity of people like you.

On behalf of the children, mothers and fathers we serve, thank you.

Asw Jan Char

Hsiu-Yan Chan, Board Chair



Board of Directors

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ANNUAL INSIGHTS







38,773

nights of safe shelter provided



of the people we helped were children



280 days at or over capacity



average length of stay



average number of guests per night



families stayed in our emergency family shelter



meals served



families who transitioned to housing from shelter



OUR WORK





HOMELESSNESS PREVENTION

At Inn from the Cold, we have a vision to see a community where no child or family is homeless. That's why prevention and diversion are always our first step if possible. When a family in distress calls on us because they are facing a crisis, we partner with a collective of agencies to remove barriers and ensure that the family stays housed.

The moment a child becomes homeless creates toxic stress and negatively affects their overall development. If we can prevent children from experiencing homelessness, we can prevent the cycle of homelessness from ever beginning.

TEMPORARY EMERGENCY SHELTER

When a family has already become homeless and comes to our Emergency Family Shelter, we provide a range of supports to ensure they can move from homelessness to independence as soon as possible. As Alberta's largest street-level, low-barrier, Emergency Family Shelter, we operate 24/7, 365 days a year.

For children and youth, experiencing homelessness can have a lasting effect. Our Early Childhood and Youth Development supports are specifically designed to help children cope with trauma and gain the tools they need to build a brighter future.



HOUSING & SUPPORT

We provide ongoing support by helping families plan for the future and advocating on their behalf. The families we work with also have access to peer-support networks and referrals to other organizations and community resources.

We offer supportive housing with Journey House 1 and 2 by providing 19 apartments where families can stay on their path from homelessness to independence.



SROI (social return on investment)

In 2018, Inn from the Cold engaged Social Return on Investment (SROI) practitioners at Constellation Consulting Group to conduct a full SROI assessment of Inn from the Cold's shelter and housing programming.

SROI helps organizations articulate the financial value of social outcomes created through key investments, revelaing how much value is created for every dollar invested.

\$1 = \$4.63

Building on the value created in shelters, there is an opportunity to advance value creation by offering supportive housing options for families who have experienced or are at risk of experiencing homelessness.

The study indicates that by doing so, investors not only address a core need of citizens in our community, but they also create significant economic and social value for individuals, families communities and various levels of government.





COMMUNITY INSIGHTS



1, 665 first time donors



243 monthly donors



Inn from

individual volunteers







number of guests engaged through volunteer programs

2018-2019 DONOR RECOGNITION

Core Funders and Partners

Anonymous Donor Boardwalk Charitable Trust Fund Calgary Food Bank Calgary Homeless Foundation Carrera Foundation COBS Bread Government of Alberta Inter Pipeline Gary Nissen Karen Zutter

Capital Supporters

Hockey Helps the Homeless - Youth Zone & Sensory Rooms

Community Neighbours (\$25,000-\$99,999)

The Anonymous Foundation Anonymous Donor Arthur J.E. Child Foundation Boris Rochman Fund at the Calgary Foundation Centron Building Corporation Children's Hospital Aid Society **CIBC** Children's Foundation City of Calgary: Calgary Housing Crescent Point Energy EON Foundation The Greene Family Charitable Foundation Husky Energy Steve & Iveah Hutchison Shaw Communications Inc. Knights of Columbus -Council 4965 Maurice W. McCaig Fund NATEFIT P.E.A.R.L. Foundation Poelzer Family Foundation at the Calgary Foundation Terry & Marion Poole Foundation St. John Lutheran Church The Wettstein Family Foundation William S. Herron Family Charitable Foundation

(\$10,000-\$24,999)

4 The Kids Foundation Advance Flooring Inc. Anderson Family Charitable Foundation ATB Financial

Buck & Doreen Braund Brault Dawson Business Fore Calgary Kids Foundation Calgary Children's Foundation Calgary Shaw Charity **Classic Foundation** Clearwater Charitable Foundation Coril Holdings Ltd. Megan Cornhill **Encana** Corporation Dr. Michael & Gwen Fisher Hammerhead Resources Susan Healy Jack Carter Family Fund at The Calgary Foundation KSBK Charitable Foundation McArthur Furniture (Alberta) Ltd. Peter & Adele McKeen Nelson & Toni Morberg Order of The Eastern Star -Chinook Chapter #133 OV Investors Inc. Karen Rostad Sunterra Quality Food Markets Inc. **Telus Friendly Future** Foundation

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(\$5,000-\$9,999)

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(\$2,500-\$4,999)

4 Elements Integrated Design Ltd. Hart & Linda Abercrombie Abundance Canada Shanaz Bhimji Ian & Heather Bourne Shannon Bowen & Peter Smed Abe & Euniz Brown Bruce Robertson Family Fund at The Calgary Foundation City of Calgary: Community & Neighborhood Services Connor, Clark & Lunn Foundation Malcolm Cullen Domaine Furnishings and Design

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Thank you!

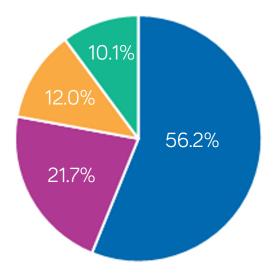
We are grateful for the amazing support provided by our community. In addition to our valued donors listed here, we would like to say "thank you" to all of our donors, including those who wish to remain anonymous - your impact does not go unnoticed.

2018/2019 IN NUMBERS



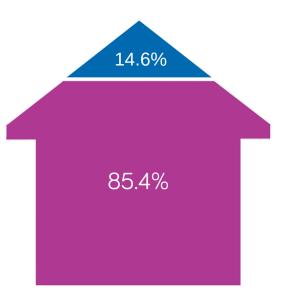
Funding Sources

Donations: \$4, 440, 762 Government: \$1, 719, 027 Calgary Homeless Foundation: \$946, 847 Other: \$801, 825 Total: \$7, 908, 461



Funding Uses

Programs: \$7, 360, 731 Administration: \$1, 258, 502 Total: \$8, 619, 233



Please visit www.innfromthecold.org to download the full financial report

A STORY OF HOPE

Alex and Dawn^{*} didn't know what to do, or where to go when they suddenly lost their jobs and were evicted from their home. With two young children under the age of 10, and a newborn baby girl, the young couple were scared for the well-being of their family. Then they were told of a place called Inn from the Cold.

Because of the support they received from the team, this young family found their way home for the holidays at one of the Inn's permanent supportive housing buildings, Journey House 2, and were supported throughout their transition by Inn from the Cold's move-out program which assisted with household items. When moving, Alex said, "We wished and prayed to have a home for Christmas, we are so lucky to have our wishes come true and that is all thanks to Inn from the Cold."

Since moving into their new home the family has flourished once again, both children started school in the community, and are experiencing the benefits of their daily routine. Alex has rejoined the workforce and Dawn is now able to focus on their children and making their home a stable, safe place for the family.

Dawn cannot believe the way their life has turned around. "We were scared, we thought we had no options, we are completely humbled and forever grateful to Inn from the Cold, they gave us hope, and they gave us home again."

This family's journey from crisis to independence would not be possible without the assistance of our community. Thanks to the support of donors the Inn was able to provide the resources for this family to find their way home for the holidays, a place no family should ever be without.

A shelter is not a home, but can help parents like Alex and Dawn achieve independence for their families.

*Names have been changed.



GIVE MONTHLY Join the Inn Crowd and help provide sustainable support to vulnerable families.

FUNDRAISE Turn your birthday party, work event, or creative passion into a fundraiser!

GIVE GOODS We provide basic necessities to our guests. Check out our Critical Needs list online.

HONOUR AND MEMORIAL Honour someone special through your donation.

GIVE SECURITIES You can donate traded shares or mutual funds. A tax-friendly way to make a gift.

SPONSOR A MEAL In 2018 we served 120,066 meals to our guests. Support our guests by sponsoring a meal.

VOLUNTEER

We have hundreds of opportunities for volunteers to choose from, email us at volunteer@innfromthecold.org for more info.

Please visit us at www.innfromthecold.org

Inn from the Cold 2018/ 2019 Report to Community

TAKE ACTION